

*Fiscal Year Expenditures*  
*Oklahoma Water Resources Board*

<b>Fund Name</b>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>
	<i>Expended</i>	<i>Expended</i>	<i>Budgeted</i>
General Appropriations	4,318,448	0	4,544,617
Weather Modification	0	3,946,855	0
Drillers & Installers Indemnity Fund	2,800	0	63,080
Rural Economic Action Plan (REAP) Fund	691,419	0	1,206,751
Water Resources Revolving Fund	513,218	909,562	422,021
Drillers & Installers Regulation Fund	23,719	274,274	26,643
Water Infrastructure Development Fund	0	536	524,447
CMIA Disbursing Fund	0	0	0
Federal Funds-OWRB	1,669,698	0	2,498,483
Federal Funds-OSE	7,786,321	1,193,173	9,232,270
USGS Cooperative Agreement	298,050	333,568	303,700
Stripper Well-Oil Settlement	0	232,652	0
Interagency Reimbursement Fund	1,341,531	0	1,586,772
DW Loan Administration Fund	104,188	8,010,066	769,834
CW Loan Administration Fund	753,094	152,414	1,024,269
Emergency Grant Fund	0	700,789	0
CW Loan Fund	0	0	373,735
DW Loan Fund	0	0	0
<b>Total Expenditures/Budgeted</b>	<b>17,502,486</b>	<b>15,753,889</b>	<b>22,576,622</b>
<b>Activity Name</b>			
Administration	2,431,073	2,319,401	2,490,384
Water Quality	3,024,492	2,427,918	3,794,310
Financial Assistance	1,580,219	1,389,803	2,800,000
Planning & Management	2,510,895	2,310,778	4,068,498
Weather Modification	0	0	0
Secretary of Environment	7,955,807	7,305,989	9,423,430
<b>Total Expenditures/Budgeted</b>	<b>17,502,486</b>	<b>15,753,889</b>	<b>22,576,622</b>